
FINANCE AND RESOURCES COMMITTEE

21nd November 2022 17:00
 Cambridge campus, Room B110
AGENDA

	Item	Introduced by	Time and attachments
General			
1.	Declaration of interest	Committee Members	
2.	Apologies for absence	S Newton	
3.	Minutes of the F&R Committee meeting held on 14 th June 2022 and matters arising		Attached
Health and safety			
4.	CRC health and safety annual report 2021/22	S Jones/ S Peterson	17:10 Attached
Finance reporting – 2021-22			
5.	Report on 2021/22 financial performance to include i. Period 12 college management accounts ii. Draft year-end statutory accounts (financial context)	S Jones	17:30 Attached
Financial Planning – 2022-23			
6.	FE Commissioner update	S Jones	18:00 Attached
7.	Review of college financial risks	S Jones	18:15 Attached
8.	Financial objectives/targets 2022/23	S Jones	18:20 Attached
9.	Period 2 college management accounts (including enrolment update)	S Jones	18:30 Attached
Resource planning			
10.	Annual procurement report 2021/22	S Jones	18:50 Attached
Committee business			
11.	College insurance levels 2022/23	S Jones	19:00 Attached
12.	Any other business - Cost of living award	T Arthur	19:10
13.	Committee self-assessment	T Arthur	Verbal